WEST virginia legislature

2023 first extRaordinary session

Introduced

House Bill 103

By Delegates Kelly and Skaff
(By Request of the Executive)

[Introduced August 6, 2023; Referred

to the Committee on Finance]

A BILL supplementing and amending the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Homeland Security, Division of Corrections and Rehabilitation - West Virginia Parole Board, fund 0440, fiscal year 2024, organization 0608, to the Department of Homeland Security, Division of Corrections and Rehabilitation – Central Office, fund 0446, fiscal year 2024, organization 0608, to the Department of Homeland Security, Division of Corrections and Rehabilitation – Correctional Units, fund 0450, fiscal year 2024, organization 0608 and to the Department of Homeland Security, Division of Corrections and Rehabilitation – Bureau of Juvenile Services, fund 0570, fiscal year 2024, organization 0608 by supplementing and amending the appropriations for the fiscal year ending June 30, 2024.

Whereas, The Governor submitted an Executive Message to the Legislature on August 6, 2023, which included a Statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the fiscal year 2024, less net appropriation balances forwarded and regular and surplus appropriations for the fiscal year 2024, and

Whereas, It appears from the Governor’s Statement of the State Fund, General Revenue, there now remains an unappropriated surplus balance in the Treasury which is available for appropriation during the fiscal year ending June 30, 2024; therefore

*Be it enacted by the Legislature of West Virginia:*

That the total appropriation for the fiscal year ending June 30, 2024, to fund 0440, fiscal year 2024, organization 0608, be supplemented and amended by adding new items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF HOMELAND SECURITY**

1. *-Division of Corrections and Rehabilitation –*

*West Virginia Parole Board*

(W.V. Code Chapter 62)

Fund 0440 FY 2024 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

1a Personal Services and Employee Benefits - Surplus 24301 $ 2,294

4a Salaries of Members of West Virginia

4b Parole Board - Surplus 22799 20,650

And, that the total appropriation for the fiscal year ending June 30, 2024, to fund 0446, fiscal year 2024, organization 0608, be supplemented and amended to read as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF HOMELAND SECURITY**

*75 - Division of Corrections and Rehabilitation –*

*Central Office*

(WV Code Chapter 15A)

Fund 0446 FY 2024 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

1 Personal Services and Employee Benefits 00100 $ 253,306

2 Personal Services and Employee Benefits - Surplus 24301 $ 2,294

3 Salary and Benefits of Cabinet Secretary and

4 Agency Heads 00201 126,000

5 Salary and Benefits of Cabinet Secretary and

6 Agency Heads – Surplus 02099 2,294

7 Current Expenses 13000 2,400

8 Directed Transfer - Surplus 70099 603,432

9 Total $ 989,726

10 From the above appropriation for Directed Transfer – Surplus (fund 0446,

11 organization 0608) $27,533 shall be transferred to the Parolee Supervision Fees Fund (fund 12 6362), $43,594 shall be transferred to the Regional Jail and Correctional Facility Authority

13 Fund (fund 6675), $470,356 shall be transferred to the Regional Jails Operating Cash

14 Control Account (fund 6678) and $61,949 shall be transferred to the Prison Industries Fund 15 (fund 6303).

 And, that the total appropriation for the fiscal year ending June 30, 2024, to fund 0450, fiscal year 2024, organization 0608, be supplemented and amended by creating new items of 18 appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF HOMELAND SECURITY**

*76 - Division of Corrections and Rehabilitation –*

*Correctional Units*

(WV Code Chapter 15A)

Fund 0450 FY 2024 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

5a Facilities Planning and Administration – Surplus xxxxx 11,471

6a Charleston Correctional Center - Surplus 45699 45,888

7a Beckley Correctional Center - Surplus 45099 32,122

8a Anthony Correctional Center - Surplus 50499 55,066

9a Huttonsville Correctional Center - Surplus 28500 160,609

10a Northern Correctional Center - Surplus 53499 78,010

12a Pruntytown Correctional Center - Surplus 54399 114,721

13a Corrections Academy - Surplus 56999 48,183

15a Martinsburg Correctional Center - Surplus 66399 45,888

16a Parole Services - Surplus 68699 172,082

17a Special Services - Surplus 68799 137,665

18a Investigative Services - Surplus 71699 41,300

20a Salem Correctional Center - Surplus 77499 135,371

23a Parkersburg Correctional Center - Surplus 82899 66,538

24a St. Mary’s Correctional Center - Surplus 88199 130,782

25a Denmar Correctional Center - Surplus 88299 68,833

26a Ohio County Correctional Center - Surplus 88399 16,061

27a Mt. Olive Correctional Complex - Surplus 88899 229,442

28a Lakin Correctional Center - Surplus 89699 128,488

And, that the total appropriation for the fiscal year ending June 30, 2024, to fund 0570, fiscal year 2024, organization 0608, be supplemented and amended by adding new items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF HOMELAND SECURITY**

*77 - Division of Corrections and Rehabilitation –*

*Bureau of Juvenile Services*

(WV Code Chapter 15A)

Fund 0570 FY 2024 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

1a Statewide Reporting Centers - Surplus 26299 197,320

2a Robert L. Shell Juvenile Center - Surplus 26799 29,827

4a Central Office - Surplus 70199 41,300

6a Gene Spadaro Juvenile Center - Surplus 79399 32,122

8a Kenneth Honey Rubenstein Juvenile Center - Surplus 98099 66,538

9a Vicki Douglas Juvenile Center - Surplus 98199 20,650

11a Lorrie Yeager Jr. Juvenile Center - Surplus 98399 25,239

12a Sam Perdue Juvenile Center - Surplus 98499 32,122

13a Tiger Morton Center - Surplus 98599 27,533

14a Donald R. Kuhn Juvenile Center - Surplus 98699 61,949

15a J.M. "Chick" Buckbee Juvenile Center - Surplus 98799 29,827

NOTE: The purpose of this supplemental appropriation bill is to supplement, amend, and increase an existing item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.